

**Project Sunshine Phase 2 Use of Funds Summary
26-Mar-2018**

Labor - includes the following work products:

Adaptation of the Toolkit
Develop Facilitator Package
Level 1 Meeting Delivery
Level 1 Meeting Follow-up
Tutorial Production
Volunteer Guide Book Development
Sangha Tool-kit Production
Press Management
Online Community Management
Volunteer Management

Project Manager (Andrea)	33,329.10
Post Production Manager	4,800.00
Social Media Manager	9,680.00
Subtotal labor	47,809.10

Other

Direct Costs (website, supplies, etc.)	1,850.00
Subcontractors (legal, video editing, etc.)	2,880.00
Administrative reserve	473.00
Subtotal other	5,203.00

Subtotal project	53,012.10
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GoFundMe fees	2,137.35
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Total needed to raise	55,149.45
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